

BUDGET AND FINANCE COMMITTEE REPORT relative to the near-term staffing plan for the Sidewalk Vending Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the following positions in the Public Works, Bureau of Street Services (BSS), for the development and implementation of the Citywide Sidewalk Vending Program, for the term of April 1, 2019 through June 30, 2019, are APPROVED and CONFIRMED:

<u>No.</u>	<u>Class Title</u>	<u>Class Code</u>
1	Chief Street Services Investigator I	4286-1
1	Management Analyst	9184-0

2. RESOLVE that the following positions in the BSS, for the purpose of enforcing the rules and regulations in regular vending zones and conducting enforcement in No Vending Zones, for the term of April 1, 2019 through June 30, 2019, with an estimated start date of no earlier than July 1, 2019, subject to pay grade determination by the City Administrative Officer (CAO), Employee Relations Division, are APPROVED and CONFIRMED:

<u>No.</u>	<u>Class Title</u>	<u>Class Code</u>
2	Senior Street Services Investigator II	4285-2
18	Street Services Investigator	4283-0
2	Senior Administrative Clerk	1368-0

3. TRANSFER \$98,789 from the Engineering Special Services Fund, Fund No. 682/50, RSC 4903, Interest Income - Other to the following accounts in the BSS:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/86	001010	Salaries General	\$48,789
100/86	001090	Overtime General	\$50,000

4. TRANSFER \$87,142 from the Engineering Special Services Fund, Fund No. 682/50, RSC 4903, Interest Income - Other to the following accounts in the Department of General Services:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/40	001101	Construction Hiring Hall	\$35,373
100/40	001121	Benefits hiring Hall Construction	\$23,582
100/40	003180	Construction Materials	\$28,187

5. INSTRUCT the BSS to report on the deployment of additional officers in regards to the Sidewalk Vending Program and the impact sidewalk vending enforcement has on the BSS, Investigation and Enforcement Division.

6. INSTRUCT the BSS to provide an update on short-term pilot programs, including the location selection process.
7. REQUEST the City Attorney to report with an update on the expungement program, including a timeline for implementation.

Fiscal Impact Statement: The CAO reports that if the recommendations are approved, there will be no General Fund impact in Fiscal Year (FY) 2018-19 since one-time funding has been identified for the requested expenditures. However, should all 24 positions be approved for FY 2019-20, there will be a General Fund impact of \$2,490,524 in direct costs and \$3,932,288 in related costs.

Community Impact Statement: None submitted.

(Economic Development, Public Works and Gang Reduction, and Personnel and Animal Welfare Committees waived consideration of the above matter)

SUMMARY

At its regular meeting held on April 1, 2019, the Budget and Finance Committee considered a CAO report dated March 8, 2019 relative to near-term staffing plan for the Sidewalk Vending Program. Representative from the BSS and CAO presented the report and answered the Committee's questions relative to the BSS plans to hire staff in accordance to the recommendations above.

After providing an opportunity for public comment, the Budget and Finance Committee recommended that Council approve the recommendations in the CAO report; and, during discussion, the Budget and Finance Committee further instructed the BSS for additional reports relative to the impact of the Street Vending Program to the City, and requested the City Attorney on the status of the expungement program. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
PRICE	YES
KORETZ	ABSENT
BONIN	YES
BLUMENFIELD	ABSENT

-NOT OFFICIAL UNTIL COUNCIL ACTS-